

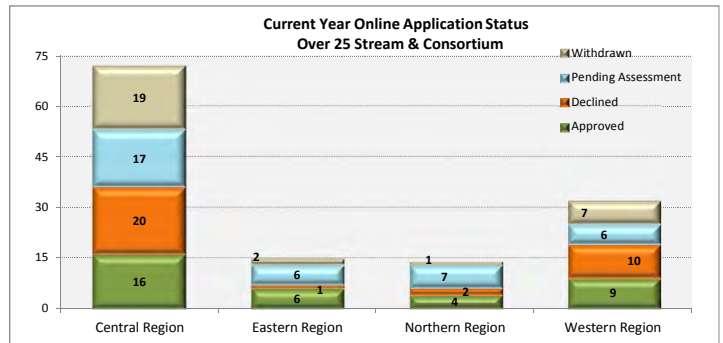
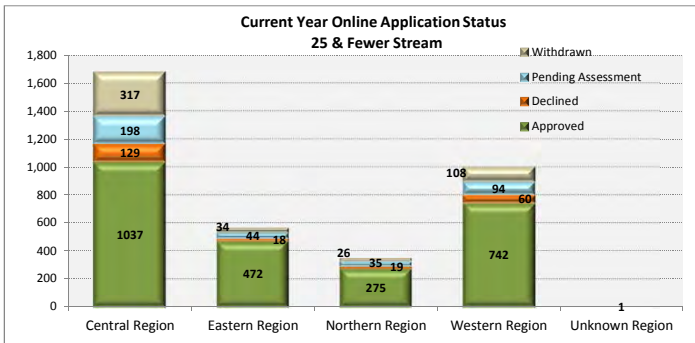
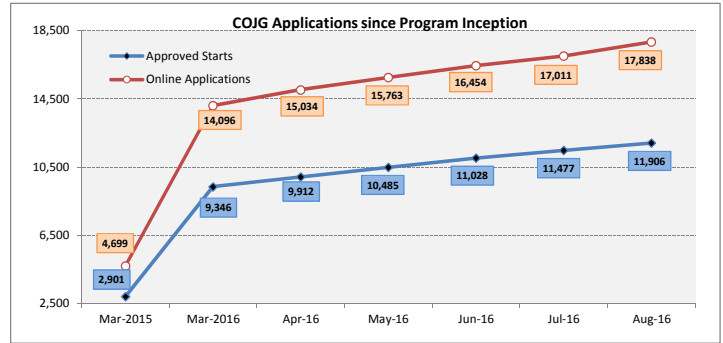
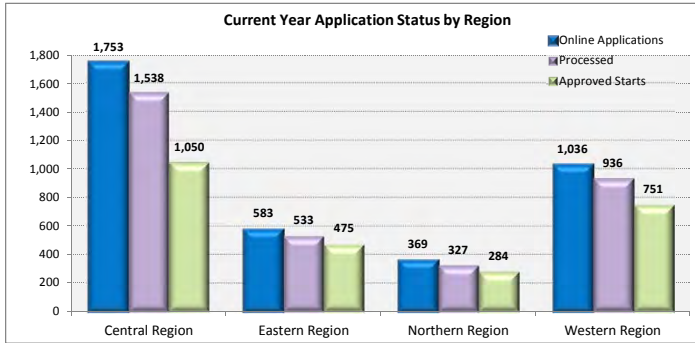
2016-17 COJG Dashboard - August 31 2016

Number of Approved Starts: 2560 Central: 1050 Eastern: 475 Northern: 284 Western: 751

Data Source: EOIS CaMS

In addition to the COJG employer application volume and requested training costs received through the ministry's online portal, the COJG Dashboard provides data on approval activity and approved budgetary information to date sourced from EOIS CaMS.

The online application information presented is based solely on employers' requests and has not been validated for eligibility or accuracy.



Financial Overview (\$ mil) - Current Fiscal

Region	COJG Budget	Regional Forecast	YTD Exp ²	Training Allocation ¹	Approved Starts ⁵ - MTCU Contribution	Approved Starts ⁵ In-Kind
Central	47.78	47.78	8.98	43.00	18.01	2.54
Eastern	15.03	12.78	2.11	13.52	2.89	0.41
Northern	7.88	7.88	1.12	7.09	1.79	0.21
Western	26.33	26.33	4.84	23.69	8.12	1.00
Unknown						
Total	97.00	94.75	17.04	87.30	30.81	4.17

Snapshot of Online Applications (\$ mil)

# of Employer Application	# of Planned Trainees	MTCU Contribution	In-Kind Request	Employer Cash	Total Training Value Requested
1,753	13,596	33.53	5.20	12.22	50.95
583	3,283	4.58	0.50	1.87	6.96
369	3,437	4.39	0.30	1.95	6.64
1,036	7,536	11.23	1.35	4.48	17.06
1	20	0.00	0.00	0.00	
3,742	27,872	53.73	7.35	20.53	81.60

Financial Overview (\$ mil) - Current Fiscal

Region	25 or Fewer Stream					
	COJG Budget	Regional Forecast	YTD Exp ²	Training Allocation ¹	Approved Starts ⁵ - MTCU Contribution	Approved Starts ⁵ In-Kind
Central	37.65	37.65	8.25	33.89	15.10	2.42
Eastern	11.40	9.15	2.06	10.26	2.75	0.41
Northern	6.08	6.08	1.08	5.47	1.56	0.21
Western	21.28	21.28	4.26	19.15	6.70	0.93
Total	76.40	74.15	15.65	64.94	26.11	3.97

Region	Over 25 Stream/Consortium Stream					
	COJG Budget	Regional Forecast	YTD Exp ²	Training Allocation ¹	Approved Starts ⁵ - MTCU Contribution	Approved Starts ⁵ In-Kind
Central	10.13	10.13	0.73	9.11	2.91	0.12
Eastern	3.63	3.63	0.05	3.26	0.14	4105.17
Northern	1.80	1.80	0.04	1.62	0.00	0.00
Western	5.05	5.05	0.58	4.55	1.42	72166.60
Total	20.60	20.60	1.40	18.54	4.47	76271.89

COJG Online Application Status by Region³ (MTCU Contribution in \$mil)

Region	25 or Fewer Stream					
	Approved ⁴	Approved On-Hold ⁴	Declined	Withdrawn	Pending Assessment	% ³ Processed
	A	B	C	D	E	
Central	15.64	0.37	2.02	6.16	2.86	89%
Eastern	2.72	0.25	0.04	0.12	0.24	93%
Northern	1.63	0.00	0.16	0.48	0.31	88%
Western	6.70	0.11	0.49	1.14	1.21	87%
Provincial	26.68	0.73	2.71	7.91	4.62	89%

Region	Over 25 Stream/Consortium Stream					
	Approved ⁴	Approved On-Hold ⁴	Declined	Withdrawn	Pending Assessment	% ³ Processed
	A	B	C	D	E	
Central	1.66		1.87	1.36	1.59	75%
Eastern	1.15		0.00	0.01	0.05	96%
Northern	1.21		0.01	0.00	0.59	68%
Western	0.88		0.35	0.05	0.30	81%
Provincial	4.90	0.00	2.23	1.41	2.53	77%

1 Training allocation excludes administrative cost.

2 YTD expenditure as of Jul 31, 2016, sourced from IFIS.

3 Applications that have been assessed (status of approved, approved on-hold, declined and withdrawn) are considered processed. % processed are processed applications divided by total applications. In-kind contribution is not included. % Processed = (A + B + C + D) / (A + B + C + D + E)

4 Online Application Status tables refer to applications from the online application portal. "Approved Starts" refer to those approved online applications where a service plan has been created which could include applications that were pending assessments from the previous fiscal year approved this fiscal year.

5 Commitment represents value of service plans created in CaMS in the current fiscal year. It does not factor in the recognition of expenses guidelines i.e. it does not include carry-over from previous fiscal years, payment schedules, receipt of proof of payment etc.

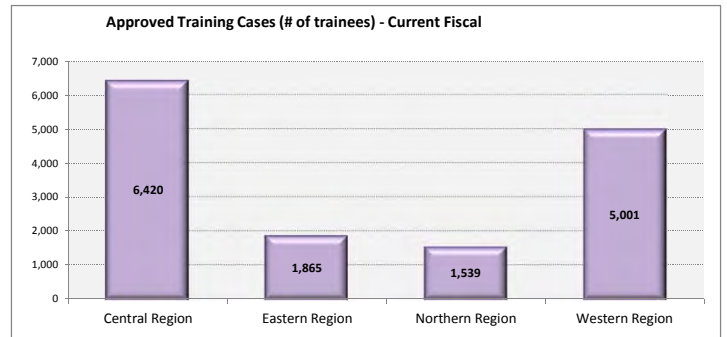
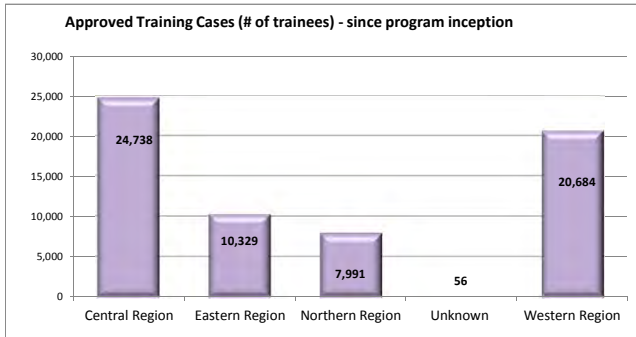
2016-17 COJG Dashboard - Augusty 31 2016

Number of Approved Starts: 2560 Central: 1050 Eastern: 475 Northern: 284 Western: 751

APPROVED STARTS

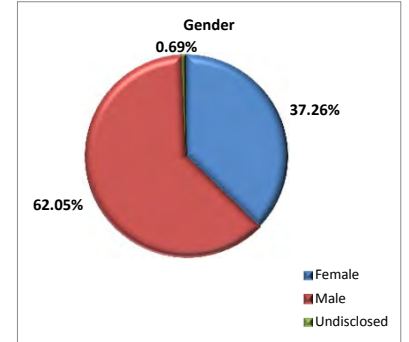
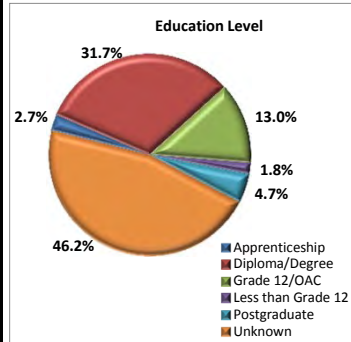
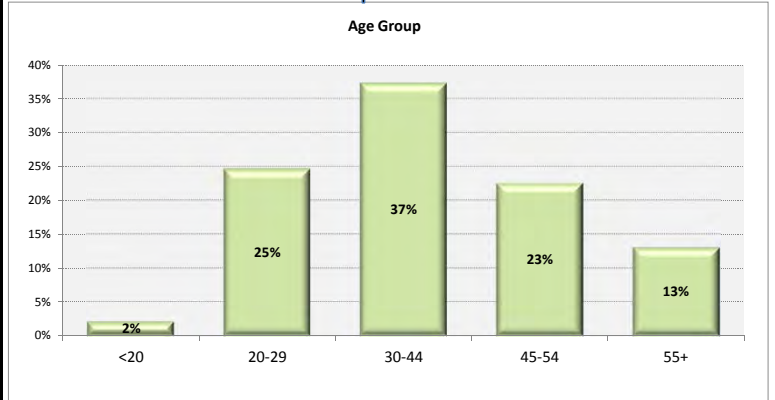
of Training Cases: 63798 # of Unique Participants: 54314 (Since Program Inception)

of Training Cases: 14825 # of Unique Participants: 14152 (Current Fiscal)

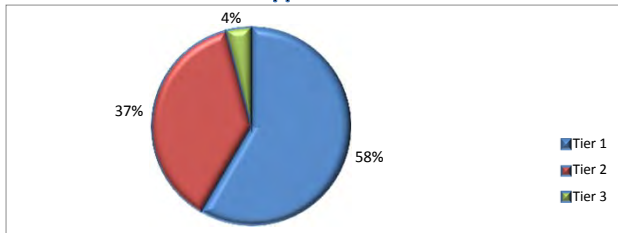


#	Employer Sector	% of Approved Starts	% of Approved Training Cases	% of MTCU Contribution	% of In-Kind
1	Manufacturing including food	26%	32%	34%	26%
2	Professional, Scientific and Technical Services	15%	10%	14%	15%
3	Construction	11%	7%	7%	8%
4	Retail Trade	7%	4%	5%	8%
5	Other Services (except Public Administration)	7%	6%	6%	8%
6	Health Care and Social Assistance	8%	8%	7%	9%
7	Administrative and Support, Waste Management and Remediation Services	4%	5%	3%	3%
8	Wholesale Trade	4%	5%	5%	4%
9	Transportation and Warehousing	3%	2%	3%	2%
10	Accommodation and Food Services	1%	2%	1%	0%

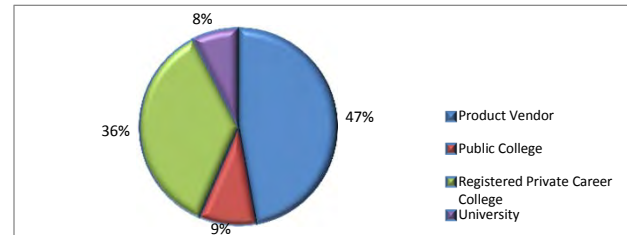
Participants Profile



Assessment Results by Tier for Online Applications



Institution Type Distribution



Key Information:

- 96% of applications received are for the Under 25 Stream representing 79% (\$43M) of MTCU Contribution.
- 13% (2,170) of New Hires vs. 87% (14,434) of Incumbents Ratio. Total # of Training Opportunities is 16,604
- 827 of Applications Received and 429 Approved this month.
- \$14,471 Average Employer Request and \$12,036 Average Approved.
- \$2,805 Average Participant Training Cost.
- 7.0 Weeks Average Duration of Service Plan Start and End Dates for Closed Cases.¹
- 6,379 unique employers since program inception. 2,036 unique employers in current fiscal.
- Service Standard is 8 business days in average.

¹ Average Duration of Service Plan is not the Average Length of Training. Average Length of Training information will be forthcoming in future.